The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

End

	= Required Field				
		Local Age	ncy Information		
Fundir	ng Source:	НСҮ	State Reserve		
Report Prepared By:		Dr. Laurie B. Midgette			
Agency Name:		Cultural Arts Academy Charter Shool at Spring Creek			
Mailing Address:		1400 Linden Boulevard			
		Street	Street		
		Brooklyn	NY	11212	
		City	State	Zip Code	
Telephone # of Report Preparer:			County:	Kings	
E-mail Address:		<u>lmidgette@caa-ny.org</u>			
Project Fund	ling Dates:	3/13/202	0	9/30/2024	

INSTRUCTIONS

Submit the original FS-10 Budget and the required number of copies along with the completed
application directly to the appropriate State Education Department office as indicated in the
application instructions for the grant program for which you are applying. DO NOT submit this
form to Grants Finance.

Start

- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A
 window envelope will be used; please make sure that the contact information is accurate and
 confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SUPPLIES AND MATERIALS			
		Subtotal - Code 45	\$8,835
Description of Item	Quantity	Unit Cost	Proposed Expenditure
HCY State Reserve Homeless Expenditure-Knapsacks with school supplies, extended learning experience fees, basic hygiene items, and potential food pantry goods.	Approx 30 Homeless Students	\$300.00	\$8,835

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$8,835
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$8,835

Agency Code:	331800860988	
Project #:	5219-21-4750	
Contract #:		
Agency Name:	Cultural Arts Academy Charter Schoo Spring Creek	l at

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

06/29/23 Lanis J. Midyetto

Signature

Dr. Laurie Midgette, Principal-CEO

Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY			
Fundina Dates:	From	To	
Program Approval:		Date:	
<u>Fiscal Year</u>	First Payment	Line #	
Voucher #		First Payment	

Finance:	Logged	Approved	MIR
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